

Average Annual Impact of Dupont Diebold Allocation Area on the  
Funds and Rates of the Northwest Allen County Schools District  
(Based on 2016 Payable 2017 Levies and Rates)

Fund Name	Levy With TIF Deduction	Levy Without TIF Deduction	Levy Difference	Percent Change	Rate With TIF Deduction	Rate Without TIF Deduction	Rate Difference
Debt Service	\$ 13,241,504	\$ 13,241,504	\$ -	0.00%	\$ 0.6967	\$ 0.6859	\$ 0.0108
Transportation	\$ 3,339,360	\$ 3,339,360	\$ -	0.00%	\$ 0.1757	\$ 0.1730	\$ 0.0027
Capital Projects	\$ 4,500,672	\$ 4,645,032	\$ (144,360)	-3.21%	\$ 0.2406	\$ 0.2406	\$ -
Bus Replacement	\$ 961,705	\$ 961,705	\$ -	0.00%	\$ 0.0506	\$ 0.0498	\$ 0.0008
Totals	\$ 22,043,241	\$ 22,187,601	\$ (144,360)	-0.65%	\$ 1.1636	\$ 1.1493	\$ 0.0143

Notes:

- 1) Prepared by the Department of Planning Services
- 2) TIF Deduction is based upon an estimated assessed value eligible for TIF of \$30 million
- 3) Assumes tax levy of the tax district remains at 2016 payable 2017 level