

**ALLEN COUNTY COUNCIL MEETING AGENDA
THURSDAY, APRIL 15, 2010
8:30 AM**

CALL TO ORDER: PRESIDENT, PAULA S. HUGHES

CONSENT AGENDA:

APPROVAL OF MINUTES: MARCH 18, 2010

FINANCIAL REPORT

GRANTS (Grants have been discussed with and approved by Council Liaison)

Sheriff is requesting permission to apply for a State Criminal Alien Assistance Program grant for incarceration of undocumented criminal aliens that were incarcerated for at least four days during the reporting period of July 1, 2008 to June 30, 2009
Liaison-Hughes

SALARY ORDINANCES

Community Corrections is requesting the following salary ordinances:

1 Unit Supervisor at POLE 5/1 with an annual salary of \$45,702.

2 Confinement Officer at POLE 3/1 with an annual salary of \$32,525.

3 Intake Case Manager at PAT 2/1 with an annual salary of \$31,535.

4 Case Management Section Chief at PAT 4/1 with an annual salary of \$40,962

Liaison-Hughes

COUNTY GENERAL FUND:

APPROPRIATION REDUCTION IN COUNTY COUNCIL:

ITEM 1	100-4201-413.43-08	VEHICLES	-289,267
	(Amount currently budgeted for Sheriff cars in County Council budget.)		

APPROPRIATE IN THE SHERIFF'S DEPARTMENT:

Hughes

ITEM 2	100-0501-421.43-08	VEHICLES	445,940
--------	--------------------	----------	---------

APPROPRIATE IN HOMELAND SECURITY:

Brown

ITEM 3	100-4801-429.36-07	MAINTENANCE AGREEMENT	1,286
--------	--------------------	-----------------------	-------

APPROPRIATE IN CIRCUIT COURT:

Vogt

ITEM 4	100-6101-412.31-13	TRANSLATOR SERVICES	15,900
--------	--------------------	---------------------	--------

APPROPRIATE IN COUNTY COUNCIL:

ITEM 5	100-4201-413.49-10	OTHER CAPITAL	3,000,000
--------	--------------------	---------------	-----------

APPROPRIATION REDUCTION IN YOUTH SERVICES CENTER: Armstrong

ITEM 6	100-5401-444.13-32	TRANSPORTATION OFFICER II	-13,000
--------	--------------------	---------------------------	---------

APPROPRIATE IN HUMAN RESOURCES: Buskirk

ITEM 7	100-4301-411.11-03	EXTRA DEPUTY HIRE/PART-TIME	12,000
ITEM 8	100-4301-411.12-01	FICA	1,000
			<u>13,000</u>

TOTAL COUNTY GENERAL REQUESTED: 3,173,859

APPROPRIATIONS IN OTHER FUNDS:

APPROPRIATE IN YOUTH SERVICES PER DIEM FUND 737: Armstrong

ITEM 9	737-5401-444.29-10	SUPPLIES	925
ITEM 10	737-5401-444.43-06	OTHER EQUIPMENT	8,973
ITEM 11	737-5401-444.39-99	OTHER SERVICES	2,000
ITEM 12	737-5401-444.43-03	OFFICE/COMPUTER EQUIPMENT	337
ITEM 13	737-5401-444.36-99	OTHER REPAIR/MAINTENANCE	2,674
			<u>14,909</u>

TOTAL OTHER FUNDS REQUESTED: 14,909

TRANSFER WITHIN COUNTY GENERAL FUND:

FROM: INFORMATION TECHNOLOGY Vogt

ITEM 14	100-4101-419.31-15	JTAC PROJECT	50,000
---------	--------------------	--------------	--------

TO: INFORMATION TECHNOLOGY

ITEM 15	100-4101-419.11-07	OVERTIME	50,000
---------	--------------------	----------	--------

TRANSFER WITHIN COMMUNITY CORRECTIONS HOME DETENTION FUND 236: Hughes

FROM:

ITEM 16	236-9001-423.11-03	EXTRA DEPUTY HIRE/PART-TIME	27,000
---------	--------------------	-----------------------------	--------

TO:

ITEM 17	236-9001-423.31-13	CONTRACTUAL	27,000
---------	--------------------	-------------	--------

DISCUSSION AND OTHER BUSINESS TO COME BEFORE COUNCIL:

LIAISON REPORTS:

RECENT and/or UPCOMING MEETINGS:

PUBLIC COMMENTS:

Approval to waive the second reading on any matter approved today for which it may be deemed necessary for the County Council meeting of April 15, 2010

The next regular County Council meeting will be held at 8:30 am on Thursday, May 20, 2010.

Allen County does not discriminate because of disability in the admission to, or treatment or employment in, its programs or activities. The Human Resources Director has been designated to coordinate compliance with nondiscrimination requirements contained in Section 35.107 of the Department of Justice regulations. Information concerning the provisions of the Americans with Disabilities Act, and the rights provided therein, and Allen County's ADA policy is available from the ADA Coordinator. Suggestions on how the County can better meet the needs of persons with disabilities may be submitted to the ADA Coordinator at: Human Resources Department 1 E. Main Street, Room 350 Fort Wayne, In. 46802 or by phone at (260)449-7217.