

**ALLEN COUNTY 2012 BUDGET HEARING AGENDA
WEDNESDAY, SEPTEMBER 21 & 22, 2011
8:30 a.m.
CITIZENS SQUARE, GARDEN LEVEL, CHAMBERS ROOM 035**

COUNTY COUNCIL NON-BINDING REVIEW OF TAX UNITS

8:45 A.M. ALLEN COUNTY LIBRARY

9:00 A.M. CITY OF NEW HAVEN

9:15 A.M. ST. JOE TOWNSHIP

9:30 A.M. CITY OF FORT WAYNE

9:45 A.M. TOWN OF GRABILL

10:00 A.M. CITILINK

10:15 A.M. ALL OTHER TAX UNITS

COUNTY COUNCIL BUDGET HEARINGS

10:30 A.M. SOUTHWEST ALLEN COUNTY FIRE DISTRICT
County Council must review and approve as part of the
County's Budget Process per IC 36-8-11-18.

10:45 A.M. SOLID WASTE DISTRICT
County Council must review and approve as part of the
County's Budget Process per IC 6-1.1-17-20.

11:00 A.M. 2012 ALLEN COUNTY BUDGET OVERVIEW
Tera K. Klutz, Auditor

LUNCH

1:00 P.M. DEPARTMENT BUDGET APPEALS

	Amount asked To Cut	Amount of Appeal
Dept 34 – Election Board	\$144,599	\$90,955
Dept 35 – Voter Registration	84,835	99,780
Dept 31 – Cooperative Extension	20,942	20,668
Dept 74 – Parks & Recreation	29,364	8,850
Dept 06 – Surveyor	46,308	45,338
Dept 08 – Prosecutor	209,255	101,471
Dept 29 – Building Department	70,549	24,285
Dept 41 – IT	237,961	126,140
Dept 43 – Human Resources	25,005	11,546
Dept 47 – Building Maintenance	232,484	142,430
Dept 55 – Allen County Juvenile Center	485,208	190,862
Dept 05 – Sheriff	1,411,060	1,410,924

Discussion of CEDIT/CUM CAP/LR&S/Major Bridge

2012 ALLEN COUNTY BUDGET DISCUSSION

RECESS UNTIL 9/22/11, IF NEEDED