

ALLEN COUNTY COUNCIL AGENDA

SEPTEMBER 21, 2017

8:30 a.m.

CITIZENS SQUARE, GARDEN LEVEL, DISCUSSION ROOM 030

8:30 a.m. - September 21, 2017 Regular Council Meeting

Immediately following regular Council meeting

- Allen County Council Binding Review (estimated start times)

10:00 a.m. - Southwest Allen County Fire District

10:15 a.m. - Fort Wayne-Allen County Airport Authority

10:30 a.m. - Allen County Solid Waste District

10:45 a.m. until finished- Allen County Budget Hearing (may recess for lunch)

2018 Budget Overview- Auditor Nick Jordan

Department Budget Appeals

	2018 Approved Allocation	2018 Submitted Budget	Appeal Amount
Dept 05 -Sheriff	\$26,238,085	\$26,487,085	\$249,000
Dept 31 -Co-op Extension	\$337,562	\$401,862	\$64,300
Dept 49 -NIRCC	\$1,056,215	\$1,203,291	\$147,076
Dept 63 -Public Defender	\$3,092,922	\$3,592,922	\$500,000

Surveyor salary increase request